Homeowners Assistance Program Management Information System (HAPMIS)

System Program Manager:
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Ver: 3-9-06

HAPMIS

- **HAPMIS is the automated system that supports the Homeowners Assistance Program (HAP).**
- **HAP provides financial assistance to eligible military and civilian homeowners when the real estate market is adversely affected by a base closure or realignment (BRAC) activities.**
- **The Corps of Engineers has been delegated authority for the administration of HAP.**

HAPMIS

- **HAPMIS supports the 4 primary business processes of HAP:**
  - **Identify Closed and Realigned Bases**
  - **Planning and Control**
  - **Process Applications**
  - **Manage and Resell Acquired Property**

HAPMIS

- **HAPMIS is the official data source for HAP reporting requirements.**
  - **HAP applicants**
  - **Manage benefit payments**
  - **Manage real property throughout the program**
  - **Monitor program execution**
  - **Manage program financial information on a continual basis.**

HAPMIS

- **Currently operating in a ‘status quo’ mode.**
- **No major enhancements being worked.**
- **More active system in times of BRAC activities.**

Real Estate Corporate Information System (RECIS)

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Ver: 3-9-06

Real Estate Corporate Information System (RECIS)

RECIS provides the Corps with a single database to view
Real Estate data.

RECIS is a roll-up of select data from REMIS.

REMIS is in 33 individual District databases. RECIS rolls up this data (on a nightly basis) into one database.

RECIS

New version of RECIS deployed on 31 Mar 06. Thanks to all who participated in demos and provided feedback!

This version:

- **Allows for customization of canned reports**
- **Ability to create ad hoc reports**
- **Ability to share reports**

Developed in-house by RESNC, i.e., no extra costs to districts. No license fees.

Ver: 3-9-06

: Details - Microsoft Internet Explorer
File Edit View Favorites Tools
Address https://realestate.usace.army.mil:9020/recis/rcv16$ps.actionquery
Go
Project Summary
Management & Disposal | Planning & Control | Acquisition | Appraisal | RAP | BRAC | Export to Excel | RECIS Home | RE Home
Details
Internet

Project	Project Name	District	Program	Program Description	Brac Year	Purpose	Primary State	Other States	Total Acreage	Upload Date
CLAIR	CLAIRBORNE AIR FORCE RANGE	SWF - Fort Worth District	AFAA	OMAF AF - Air Force		Military Install	LOUISIANA			13-MAR-2006
ELDORA	ELDORADO AIR FORCE STATION	SWF - Fort Worth District	AFAA	OMAF AF - Air Force		Military Install	TEXAS			13-MAR-2006
REEGW	REESE AFB GW REMEDIATION	SWF - Fort Worth District	AFAA	OMAF AF - Air Force		Military Install	TEXAS			13-MAR-2006
GWEN	GROUND WAVE EMERG NETWORK	SWF - Fort Worth District	AFBA	GWEN - Air Force		Other	TEXAS			13-MAR-2006
GOOD	GOODFELLOW AFB	SWF - Fort Worth District	AFDA	Air Trng Cmd - Air Force		Military Install	TEXAS			13-MAR-2006
LACKL	LACKLAND AIR FORCE BASE	SWF - Fort Worth District	AFDA	Air Trng Cmd - Air Force		Military Install	TEXAS			13-MAR-2006
LAUAUX	LAUGHLIN AFB AUXILIARY FIELD	SWF - Fort Worth District	AFDA	Air Trng Cmd - Air Force		Military Install	TEXAS			13-MAR-2006

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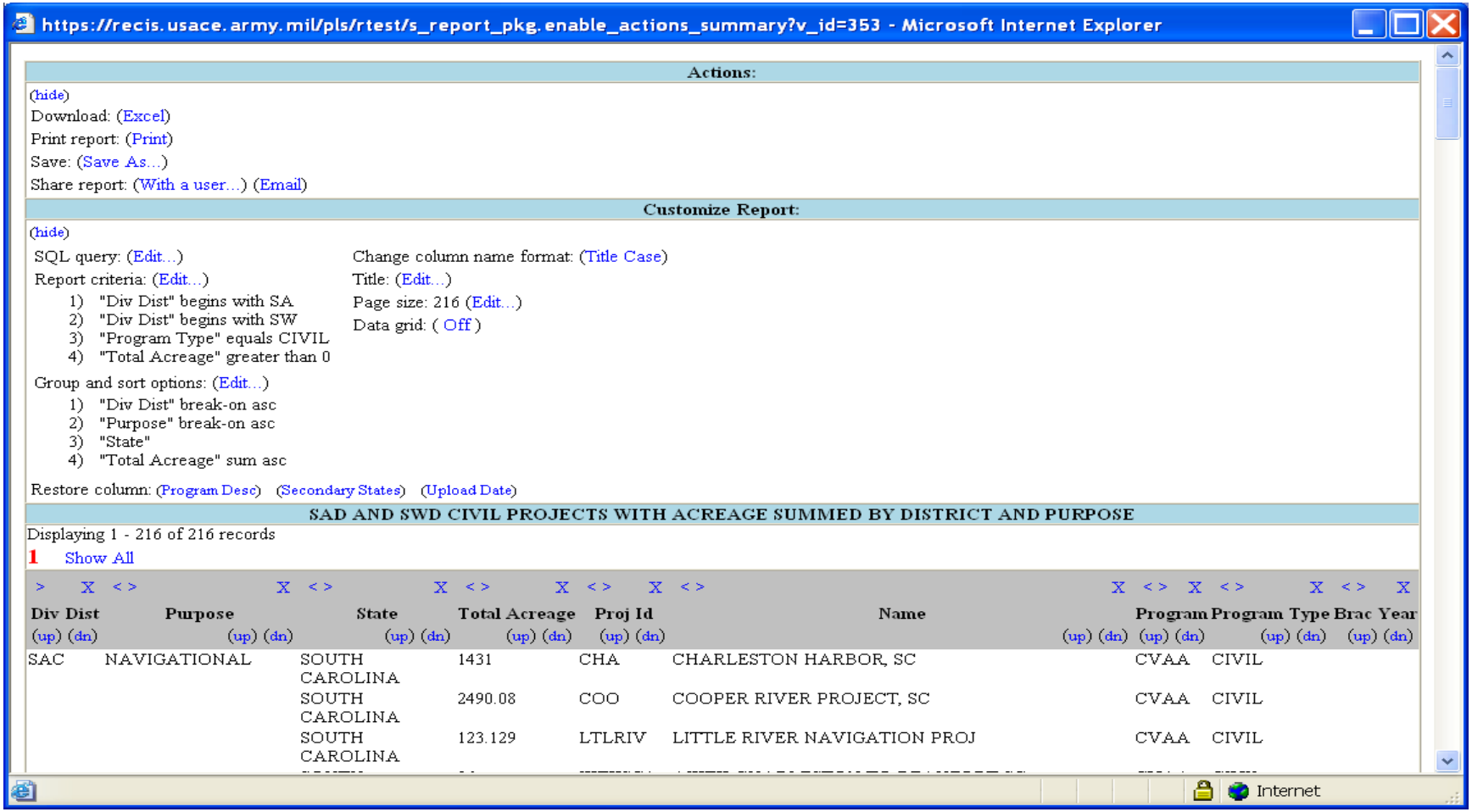

https://recis.usace.army.mil/pls/rtest/s_report_pkg.enable_actions_summary?v_id=353 - Microsoft Internet Explorer
Actions:
(hide)
Download: (Excel)
Print report: (Print)
Save: (Save As...)
Share report: (With a user...) (Email)
Customize Report:
(hide)
SQL query: (Edit...)
Report criteria: (Edit...)
1) "Div Dist" begins with SA
2) "Div Dist" begins with SW
3) "Program Type" equals CIVIL
4) "Total Acreage" greater than 0
Group and sort options: (Edit...)
1) "Div Dist" break-on asc
2) "Purpose" break-on asc
3) "State"
4) "Total Acreage" sum asc
Change column name format: (Title Case)
Title: (Edit...)
Page size: 216 (Edit...)
Data grid: (Off)
Restore column: (Program Desc) (Secondary States) (Upload Date)
SAD AND SWD CIVIL PROJECTS WITH ACREAGE SUMMED BY DISTRICT AND PURPOSE
Displaying 1 - 216 of 216 records
1 Show All
Div Dist (up) (dn)
Purpose (up) (dn)
State (up) (dn)
Total Acreage (up) (dn)
Proj Id (up) (dn)
Name (up) (dn)
Program (up) (dn)
Program Type (up) (dn)
Brac (up) (dn)
Year (up) (dn)
SAC NAVIGATIONAL SOUTH CAROLINA 1431 CHA CHARLESTON HARBOR, SC CVAA CIVIL
SOUTH CAROLINA 2490.08 COO COOPER RIVER PROJECT, SC CVAA CIVIL
SOUTH CAROLINA 123.129 LTLRIV LITTLE RIVER NAVIGATION PROJ CVAA CIVIL
Internet

https://recis.usace.army.mil/pls/rtest/s_report_pkg.disable_edit_report_block?v_id=353 - Microsoft Internet Explorer

(actions summary) (customize report)

SAD AND SWD CIVIL PROJECTS WITH ACREAGE SUMMED BY DISTRICT AND PURPOSE

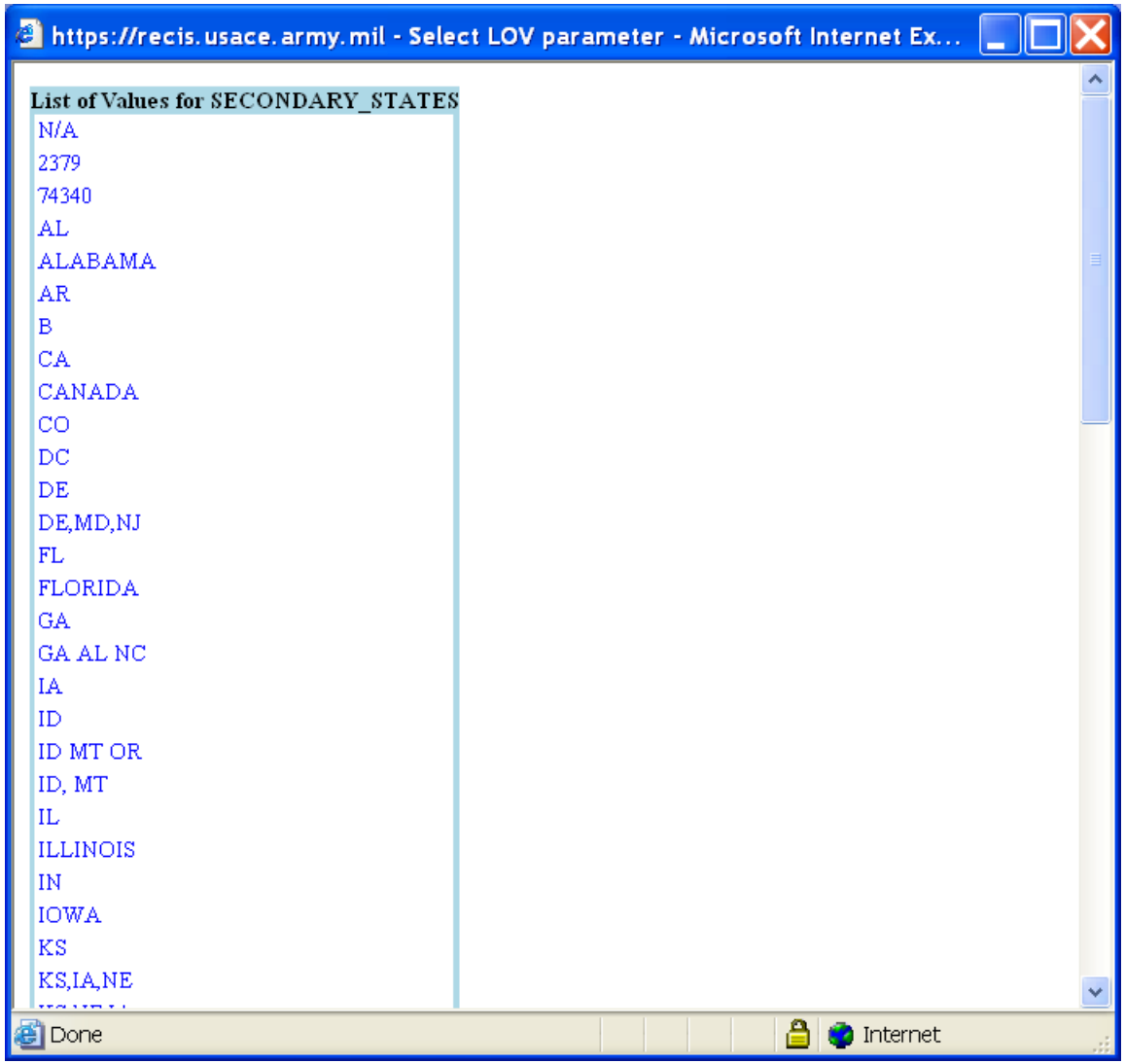
Displaying 1 - 216 of 216 records

1 Show All

Div Dist	Purpose	State	Total Acreage	Proj Id	Name	Program	Program Type	Brac Year
SAC	NAVIGATIONAL	SOUTH CAROLINA	1431	CHA	CHARLESTON HARBOR, SC	CVAA	CIVIL	
		SOUTH CAROLINA	2490.08	COO	COOPER RIVER PROJECT, SC	CVAA	CIVIL	
		SOUTH CAROLINA	123.129	LTLRIV	LITTLE RIVER NAVIGATION PROJ	CVAA	CIVIL	
		SOUTH CAROLINA	26	IWWSC4	AIWW-CHARLESTON TO BEAUFORT SC	CVAA	CIVIL	
		SOUTH CAROLINA	271.3	IWWSC3	AIWW-WINYAH BAY/CHARLESTON SC	CVAA	CIVIL	
		SOUTH CAROLINA	4.2	MURR	MURRELLS INLET NAVIGATION PROJ	CVAA	CIVIL	
	NAVIGATIONAL:		4345.709					
	OTHER	SOUTH CAROLINA	.014	HILTOW	HILTON HEAD SURVEY TOWER	CVAA	CIVIL	
	OTHER:		.014					
SAC:			4345.723					
SAJ	FLOOD CONTROL	PUERTO RICO	315.22	SJNHBR	SAN JUAN HARBOR	CVAA	CIVIL	
		FLORIDA	2786.63	CSFEVR	MODIFIED WATERS DELIVERIES FOR ENP	CVAA	CIVIL	
	FLOOD CONTROL:		3101.85					
	NAVIGATIONAL	FLORIDA	5.17	FTPHBR	FT PIERCE HARBOR	CVAA	CIVIL	
		FLORIDA	585.19	JAXHBR	JACKSONVILLE HARBOR	CVAA	CIVIL	
		FLORIDA	6.29	MIACHN	MIAMI HBR BAYFRONT PARK CHANNL	CVAA	CIVIL	
		FLORIDA	272.9	OKLCHN	OKLAWAHA RIVER DIVRSN CHANL	CVAA	CIVIL	
		FLORIDA	30.95	ICWJAX	INTRACOASTAL WWAY, JAX-MIAMI	CVAA	CIVIL	
		FLORIDA	.39	ICWCAL	INTRACOASTAL WWAY, CAL-ANCLT	CVAA	CIVIL	
		FLORIDA	1.55	BKRHIN	BAKERS HAULOVER INLET	CVAA	CIVIL	
		FLORIDA	75.75	CNVHBR	CANAVERAL HARBOR AND LOCK	CVAA	CIVIL	
		FLORIDA	712.07	OKCHWW	OKEECHOBEE WATERWAY	CVAA	CIVIL	
	NAVIGATIONAL:		1690.26					
	OTHER	FLORIDA	2.78	PDLINL	PONCE DE LEON INLET	CVAA	CIVIL	
		PUERTO RICO	5.49	CRBNAE	ANTILLES OFFICE	CVAA	CIVIL	

Done Internet

Data Clean-Up Needs are Clearly Visible Now



RECIS Needs

- User Group
- Standard Reports/Metrics Reports
- Training (as required) for Reporting Tool
- Ad Hoc Query Training Class
- Data Clean-up

REAL ESTATE MANAGEMENT INFORMATION SYSTEM

REMIS

Rora F. Glenn, Project Manager
Real Estate Systems National Center

REAL ESTATE CONFERENCE
Southbridge, MA
4-6 APR 06

REMIS

Official database of record for USACE Civil Works Real Property Inventory of public lands, buildings & structures.

	LAND		
139K Fee tracts	7.7M acres	$4.2B	Acq Cost
146K Lesser int trs	4.1M acres	876M	Acq Cost
285K Tracts	11.8M acres	$5.1B	Total Costs
	BUILDINGS & STRUCTURES		
6K Building (assets)	13.3M SF	$1.1B	Const Cost
21K Structure (assets)		20.0B	Const Cost
6K Buildings (expensed)	3.0M SF	0.00	
22K Structures (expensed)		0.00	
55K Bldgs/Struct	16.3M SF	$21.1B	Total Costs

Total acquisition/construction costs: $26.2 billion

REMIS

Database of record for Real Property Inventory of
Army and AF land holdings (at tract level)

	ARMY	
25K Fee tracts	5.6M Acres	$261M Acq Costs
6K Lesser int trs	5.4M Acres	$ 7M Acq Costs
31K Total Tracts*	11M Acres*	$268M Acq Costs*

	AIR FORCE	
12K Fee tracts	1.1M Acres	$117M Acq Costs
43K Lesser int trs	2.9M Acres	$ 16M Acq Costs
55K Total Tracts**	4M Acres**	$133M Acq Costs**

* Excludes 1.5M acres Army land yet to be entered REMIS

** Excludes 5.2M acres AF land yet to be entered REMIS

REMIS

- Enterprise automated information system – Serves Corps-wide Real Estate staff
- Provides a uniform method of recording, storing, retrieving and reporting information regarding life-cycle RE business processes
- Interfaces with Corps of Engineers Financial Management System (CEFMS) for capitalization of real property assets
- Is in compliance with Chief Financial Officers Act (CFOA), Executive Order 13327 and President’s Management Agenda

REMIS

- Administers out-grants of US-owned property to others
- Interfaces with CEFMS to generate billings for out-grants that produce revenue
- REMIS Toolbox contains 90 canned reports
- Generates the annual Federal Real Property Profile-Internet Application (FRPP-IA) report to GSA
- Generates the annual Payment in Lieu of Taxes (PILT) report to Department of Interior, Bureau of Land Management

REAL ESTATE MANAGEMENT INFORMATION SYSTEM

REMIS

Rora F. Glenn, Project Manager
Real Estate Systems National Center

REAL ESTATE CONFERENCE
Southbridge, MA
4-6 APR 06

Customer Action Tracking (CAT)

System Program Manager:

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Ver: 3-9-06

CAT

- Web-based AIS for Air Force customers
- Tracks status of air force actions assigned to Districts
- Information pushed from REMIS to CAT
- One-way communication
- Document loading capability
- Funds tracking (programming and budgeting tool)
- Applicable to Military Districts only
- Primary support to:
  - AFRPA
  - Air Force Headquarters

CAT

- **STRENGTHS:**
  - Provides up-to-date, at-a-glance information on work in progress to the customer
  - Easily accessible for view
  - Open communication
- **WEAKNESS:**
  - Identification of actions
  - Proper population of screens in REMIS
  - Identification of Installations
- **OPPORTUNITIES:**
  - Compatible with Lean Six Sigma
  - Can be modified for use by other customers

Real Estate REMIS Tutorials

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Ver: 3-9-06

REMIS TUTORIALS

- Web-based AIS for REMIS User Groups
- Step-by-Step instructions
- Easily accessible from link on RESNC Website via IE
- Primary support to:
  - New REMIS users
  - All District REMIS users

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REMIS TUTORIALS

- **STRENGTHS:**
  - Provides step-by-step instructions to users
  - Use of screen shots
  - Train at desk
- **WEAKNESS:**
  - No user interaction
  - Lapse in update times when processes change
- **OPPORTUNITIES:**
  - Compatible with Lean Six Sigma
  - Supplemental training tool
  - Can be modified for use by other customers

Rental Facilities Management Information System (RFMIS)

System Program Manager:

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Ver: 3-9-06

RFMIS

- AIS for Acquisition & Management of USACE In-Leased lands & facilities
  - Civil
  - Military
- Supports
  - Business Processes of USACE
  - Customer user group’s input to these business processes

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Modular Design Components

- RFMIS Database
- Real Estate Document Management System
- Customer Action Tracking System
- Leased Government Housing Module
- OACSIM In-Lease Module
- Command Management Review (CMR) Module
- Real Estate Operations (REO) Cost Estimating Module

RFMIS

- **STRENGTHS:**
  - Integrates ~20 years of business process experience into existing system functionality
- **WEAKNESS:**
  - Oracle Database Software version not supported
  - Modules need new technology links/enhancements to maximize operability
  - Missing Geo-Spatial (GIS) component
- **FUTURE:**
  - Is in the process of a Lean Six Sigma Re-Design

RFMIS REDESIGN

National Program Manager:

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RFMIS Redesign

- Partnership with the Engineer Research & Development Center Information Technology Lab (ERDC-ITL)
- National Team of Subject Matter Experts, Computer Scientists, Customers, and Contractors
- Goal– State of the Art Information System Providing All Military & Civil Leasing Support

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RFMIS Redesign Project Team

JRFC

RESNC and RFMIS-NT Subject Matter Experts

Priscilla Paige, PM **Robert Williams** **Carol Petersen**

Eugene Cover **Darvin Smith**

Joe Streeter

Chuck Anderson **Janice Williams** **Nancy Doyle**

Terri Barton **Bobbi Coleman** **Mike Samolsky**

Jan Boswell

ERDC-ITL Technical Team

Developers – Government and/or Contractors

GIS

CADD

Testing

Documentation

RFMIS Redesign

- Phased Approach For Deployment:

  Phase I (February 2007)

  - ✓ Oracle Upgrade/User Friendly Environment
  - ✓ CEFMS & UPASS Interface
  - ✓ GIS Components
  - ✓ System Testing
  - ✓ User Training
  - ✓ Internal & External Reporting Capabilities

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RFMIS Redesign

- Phased Approach For Deployment:

  Phase II (August 2007)

  - ✓ GSA & P2 Interfaces
  - ✓ Completion of All Business Process Modules & Portals
  - ✓ Complete System Deployment

  Phase III

  - ✓ Operation & Maintenance

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RFMIS Redesign

- Results:
  - ✓ Streamlined Business Process (cradle to grave)
  - ✓ Access via the worldwide web
  - ✓ Financial Audit Trails for Customer Management
  - ✓ Policy Compliance Edits/Enforcements
  - ✓ Increased Reporting Accuracy
  - ✓ Historic Data/Trend Analysis
  - ✓ Budget Projection Capability
  - ➢ ***No. 1 Result--Huge Cost Savings to the Customer***

Operating Principles

- Proactive
- Inclusive
- Collaborative/Partnering
- Efficient and Effective
- Results & Customer Oriented
- Product Quality
- Accountability
- Integrity